

Income statement

In 1,000 EUR

	Group		Parent company	
	2025	2024	2025	2024
Revenue	394,180	386,586	1,284	1,236
Work performed at own expense and listed under assets	20,289	19,251	0	0
Other operating income	5,283	3,344	0	0
Total operating income	419,752	409,181	1,284	1,236
Cost of raw materials and consumables	-282,089	-250,443	0	0
Other external expenses	-37,287	-48,248	-1,224	-1,072
Gross profit/loss	100,376	110,490	60	164
Staff costs	-62,647	-58,429	-1,371	-1,351
Profit/loss before depreciation and amortisation	37,729	52,061	-1,311	-1,187
Depreciation, amortisation and impairment	-53,302	-47,665	0	0
Other operating costs	-4,495	-3,830	0	0
Profit/loss before financial items (EBIT)	-20,068	566	-1,311	-1,187
Income from investments in group entities	0	0	-11,887	30,313
Income from investments in associated entities	-122	689	0	0
Return on fixed asset securities	22,730	45,840	0	0
Financial income	5,147	6,272	8,193	9,380
Financial expenses	-15,151	-18,760	-7,380	-9,160
Profit on continuing operations before tax	-7,464	34,607	-12,385	29,346
Tax on continuing operations	-2,232	-3,042	0	0
Profit for the year on continuing operations	-9,696	31,565	-12,385	29,346
Profit/loss after tax from discontinued operations	-2,689	-2,218	0	0
Profit for the year	-12,385	29,347	-12,385	29,346